

RUSHMOOR BOROUGH COUNCIL RECORD OF EXECUTIVE DECISION



Decision taken by individual Officer

DECISION MAKER *(Name and designation)*

Karen Edwards, Executive Director

DECISION AND THE REASON(S) FOR IT

In order to enable the Skate Park relocation as set out in the draft Civic Quarter masterplan an additional re-reroute of the electrical diversion required for the Leisure Centre demolition was requested by the Rushmoor Development Partnership (RDP). The initial cost for this additional work was circa £76K and was not included in the original budget for the demolition. The RDP had been requested to accept this cost as a cost of the Masterplan infrastructure. Cabinet approved the release of the additional funding from the approved Capital Programme on the 19th October 2021 (REG2101) in the event that the RDP did not agree to meet all this cost.

SSE have since issued a refund on finalisation of the overall electrical reroute to enable the demolition. It is not possible to apportion a specific element of the refund to the works for the additional skate park reroute however allocating half of the refund sum would make a total of £50,644.48 excl. VAT due from the RDP for the works.

As the RDP will no longer be delivering the Civic Quarter masterplan, the works that have been implemented now have no benefit to them and it is therefore no longer possible to pursue the cost for the additional work. The decision has therefore been made to write this off and absorb the cost within the final demolition budget.

DATE DECISION TAKEN

21.07.2022

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

(Those examined by officers and generated by consultation, etc)

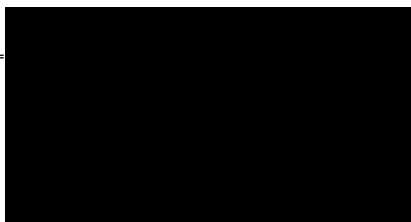
There was no alternative option in relation to the re-reroute of the electrical diversion to enable the skate park. Due to the time critical nature of the reroute to enable the demolition of the leisure centre, funding was sought from the existing approved Capital Programme whilst discussions were progressed with the RDP.

ANY CONFLICTS OF INTERESTS DECLARED

(conflict of interests of any executive member who is consulted by the officer which relates to the decision. A note of dispensation should be attached).

None

Signed:
(Decision Maker)



Designation: Executive Director

Please send completed form to Chris Todd, Democratic and Customer Services