

Rushmoor Borough Council

Annual Infrastructure Funding Statement 2020

Reporting Period:

From 01 April 2019 to 31 March 2020

December 2020

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1. Introduction

- 1.1 The Infrastructure Funding Statement (IFS) sets out how developer contributions from Section 106 Agreements (S106) have been allocated and spent on the infrastructure priorities of Rushmoor Borough Council for the previous financial year (April 2019 - March 2020).
- 1.2 In accordance with the Community Infrastructure Levy Regulations, any authority that receives a contribution from development through section 106 planning obligations is required to prepare an Infrastructure Funding Statement¹.
- 1.3 This is the first Infrastructure Funding Statement produced by Rushmoor Borough Council, following the introduction of the IFS with the amended [CIL regulations](#) in 2019². As Rushmoor has not implemented the Community Infrastructure Levy (CIL), this document provides details on planning obligations secured in the Borough, including:
- The total amount of money to be provided under planning obligations which were entered into during the reported year
 - The total amount of money under any planning obligations which was received during the reported year
 - The total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority
 - Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year.
 - The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)

¹ <https://www.gov.uk/guidance/community-infrastructure-levy#monitoring-and-reporting-on-cil-and-planning-obligations>

² <https://www.legislation.gov.uk/ukxi/2019/1103/schedule/2/made>

Table 1 – Reporting Requirements Summary

Reporting Criteria	Amount
The total amount of money to be provided under any planning obligations which were entered into during the reported year ;	£1,169,505
the total amount of money under any planning obligations which was received during the reported year ;	£4,060,933.31
the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£7,707,704.37
the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£1,759,211.07
The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£1,108,945.06.
Summary details of any funding or provision of infrastructure which is to be provided through a highway agreement under section 278 of the Highways Act 1980 which was entered into during the reported year;	Not Applicable – responsibility of Hampshire County Council

2.Planning Obligations in Rushmoor

What are Planning Obligations?

- 2.1 The statutory framework for planning obligations is set out in Section 106 of the Town and Country Planning Act 1990, as amended by Section 12 of the Planning and Compensation Act 1991. This is why planning obligations are commonly called Section 106 agreements.
- 2.2 Planning obligations are legally binding. They enable the local authority to secure the provision of infrastructure or services, or contributions towards them, in order to support the new development.
- 2.3 Planning obligations should only be used where it is not possible to address unacceptable impacts through a planning condition. In addition, National Policy states that planning obligations must only be sought where they meet all the following Tests:
 - necessary to make the development acceptable in planning terms;
 - directly related to the development; and
 - fairly and reasonably related in scale and kind to the development.

What can planning obligations deliver?

- 2.4 The [Rushmoor Local Plan](#)³ contains a specific policy relating to Infrastructure provision (Policy IN1 -Infrastructure and Community Facilities) in addition to a number of other policies that provide specific and detailed justification for measures to address the consequences of development, some of which can be secured by way of planning obligations. These are summarised below:

- Policy NE1 – Thames Basin Heaths Special Protection Area

The mechanism for delivering Local Plan Policy NE1 is set out in the Council's [Thames Basin Heaths Special Protection Area Avoidance and Mitigation Strategy \(2020\) as amended](#)

- Policy LN2 - Affordable Housing

The Council's [Affordable Housing SPD](#) provides more detail on how the policy will be implemented including on-site provision or off-site provision in the form of financial payments.

- Policy DE6 – Open Space, Sport and Recreation.

³ <https://www.rushmoor.gov.uk/rushmoorlocalplan>

- Policy IN2 – Transport
- Policy NE2 – Green Infrastructure
- Policy NE4 – Biodiversity

- 2.5 The council will assess each planning application individually to determine whether an obligation is needed, and what matters it should address, and will justify the reasons for seeking an obligation.
- 2.6 The council has clear internal procedures and check lists for assessing and determining planning obligations generated by planning applications. It is essential that preparatory work on S106 obligations take place at an early stage. Where agreement cannot be reached on the S106 the planning application may be recommended for refusal.
- 2.7 It is important to note that all planning obligations secured are collected for specific types of infrastructure as set out in S106 agreements.

What is the role of Hampshire County Council?

- 2.8 Hampshire County Council (HCC) is the education authority and highway authority for Rushmoor administrative area (and the majority of Hampshire). Therefore, the County Council may seek financial contributions from developers in Rushmoor to fund education infrastructure or highways improvements.
- 2.9 Hampshire County Council as the local highways authority can use Section 278 agreements (s278) under the Highways Act 1980 which are legally binding agreements between them and the developer to ensure delivery of necessary highway works as a result of new development.
- 2.10 The County Council has prepared its own [Infrastructure Funding Statement](#)⁴ for the reporting year that includes information on the infrastructure delivered by Hampshire County Council to support developments in Rushmoor.

Infrastructure Need / Plan

- 2.11 National guidance suggests that Councils should consider reporting on estimated future income where possible.
- 2.12 Infrastructure, the set of services and facilities necessary for a development to function and is defined in the local plan as including transport, education,

⁴ <https://www.hants.gov.uk/landplanningandenvironment/developer-contributions>

health social Infrastructure, Green Infrastructure, Suitable Alternative Natural Greenspace (SANG), public and utility services and flood defences.

- 2.13 The Council has prepared an [Infrastructure Plan](#) (2018) that identifies the infrastructure required to support the delivery of the Local Plan. The Infrastructure Plan is currently being updated and a revised version will be published later in 2021.

Monitoring Fees

- 2.14 Rushmoor Borough Council introduced an administration and monitoring fee comprising 5% of the total financial contributions offered to Rushmoor Borough Council in any S106 agreement or undertaking up to a maximum of £25,000 for full or hybrid applications and £12,500 for outline applications. This fee applies to any application that was received on or after 1st April 2020 and is payable on implementation of the development. The monitoring fee was therefore not in force during the reporting period for this document.
- 2.15 Hampshire County Council has introduced a Section106 monitoring fee at £500 per obligation, within a signed section 106 agreement, subject to a maximum fee of £10,000 per agreement, with effect from all agreements that Hampshire County Council enter in to after 1st October 2020. The fee is to be payable on signing the S106agreement and paid directly to Hampshire County Council and is therefore not reported in this document.

3. Value of legal agreements entered into during the reported year

- 3.1 Table 2 below details the total amount of money to be provided by planning obligations which were entered into during the reported year (2019/20). This means that whilst agreements have been made, the council may not have received the funds in the monitoring year.
- 3.2 In total **£1,169,505** worth of legal agreements have been entered into during the monitoring year to secure the following types of infrastructure:

Suitable Alternative Natural Green Space (SANG)	£177,530
Strategic Access Management and Monitoring (SAMM)	£189,405
Public open space improvements	£419,382
Playground provision / improvements	£200,594
Sports pitch / facility improvements	£182,594

Table 2 - The total amount of money to be provided under any planning obligations which were entered into during the reported year

Table 2			
Application reference Number	Obligation Type	Amount (£)	Purpose
19/00108/COU	Special Protection Area Mitigation	18,070	SANG – Hawley Meadows
19/00108/COU	Special Protection Area Mitigation	1,977	SAMM – Hawley Meadows
19/00054/FULPP	Special Protection Area Mitigation	3,640	SANG – Hawley Meadows
19/00054/FULPP	Special Protection Area Mitigation	399	SAMM – Hawley Meadows
18/00893/FULPP	Special Protection Area Mitigation	11,310	SANG – Rowhill Nature Reserve

Table 2			
Application reference Number	Obligation Type	Amount (£)	Purpose
18/00893/FULPP	Special Protection Area Mitigation	1,237	SAMM – Rowhill Nature Reserve
19/00211/FULPP	Special Protection Area Mitigation	8,450	SANG – Rowhill Nature Reserve
19/00211/FULPP	Special Protection Area Mitigation	925	SAMM – Rowhill Nature Reserve
16/00571/FULPP	Special Protection Area Mitigation	10,920	SANG – Hawley Meadows
16/00571/FULPP	Special Protection Area Mitigation	1,197	SAMM – Hawley Meadows
19/00103/FUL	Special Protection Area Mitigation	14,700	SAMM – Bramshot Farm
	Public Open Space	101,579.98	Civic Quarter – Open Space Provision of open space comprising landscaping, park furniture, fencing footpath renewal
	Sports Pitch Improvement	63,509.73	Pitch refurbishment at Rectory Road Recreation Ground Farnborough
	Playground provision	12,808.68	The provision of children's play Area within 200 metres of Farnborough Town centre
19/00378/FULPP	Special Protection Area Mitigation	3,640	SANG – Rowhill Nature Reserve
19/00378/FULPP	Special Protection Area Mitigation	399	SAMM – Rowhill Nature Reserve
18/00506/FULPP	Special Protection Area Mitigation	43,500	SANG – Hawley Meadows
18/00506/FULPP	Special Protection Area Mitigation	4,770	SAMM – Hawley Meadows
18/00506/FULPP	Special Protection Area Mitigation	1,578	SAMM – Bramshot Farm
18/00466/FULPP	Special Protection Area Mitigation	52,315	SAMM – Bramshot Farm
18/00506/FULPP	Public Open Space	17,278	Civic Quarter to be paid towards the provision of

Table 2			
Application reference Number	Obligation Type	Amount (£)	Purpose
			off-site public open comprising landscaping and general infrastructure improvements to Civic Quarter
18/00506/FULPP	Sports Pitches	2,945	Refurbishment of tennis courts at Cove Green Recreation Ground Farnborough
18/00506/FULPP	Play Area	12,874	Civic Quarter and provision of new playground facilities for the Civic Quarter both at Farnborough Community Area
18/00466/FULPP	Public Open Space	100,524.14	Landscaping, park furniture, fencing and infrastructure at King George V playing fields
18/00466/FULPP	Sports Pitches	17,139.18	Sports pitch improvements at King George V Fields Farnborough
18/00466/FULPP	Play Area	74,911.67	Playground refurbishments at King George V playing field Farnborough
19/00391/FULPP	Special Protection Area Mitigation	9,620	SANG – Rowhill Nature Reserve
19/00391/FULPP	Special Protection Area Mitigation	1,052	SAMM – Rowhill Nature Reserve
19/00538/FULPP	Special Protection Area Mitigation	6,500	SANG – Southwood 2
19/00538/FULPP	Special Protection Area Mitigation	711	SAMM – Southwood 2
19/00057/FUL	Special Protection Area Mitigation	6,500	SANG – Hawley Meadows
19/00057/FUL	Special Protection Area Mitigation	711	SAMM – Hawley Meadows

Table 2			
Application reference Number	Obligation Type	Amount (£)	Purpose
19/00682/FULPP	Special Protection Area Mitigation	4,810	SANG – Rowhill Nature Reserve
19/00682/FULPP	Special Protection Area Mitigation	526	SAMM – Rowhill Nature Reserve
19/00679/COU	Special Protection Area Mitigation	13,910	SANG – Southwood 2
19/00679/COU	Special Protection Area Mitigation	1,518	SAMM – Southwood 2
19/00701/FULPP	Special Protection Area Mitigation	6,500	SANG – Rowhill Nature Reserve
19/00701/FULPP	Special Protection Area Mitigation	711	SAMM – Rowhill Nature Reserve
19/00646/FULPP	Special Protection Area Mitigation	2,394	SAMM – Bramshot Farm
19/00445/FULPP	Special Protection Area Mitigation	4,810	Rowhill Nature Reserve
19/00445/FULPP	Special Protection Area Mitigation	526	Rowhill Nature Reserve
19/00596/COU	Special Protection Area Mitigation	3,640	Southwood 2
19/00596/COU	Special Protection Area Mitigation	399	Southwood 2
19/00337/FULPP	Special Protection Area Mitigation	9,8990	SAMM – Bramshot Farm
19/00337/FULPP	Public Open Space	200,000	Renewal of skate park provision in Farnborough Town Centre,
19/00337/FULPP	Sports Pitches	99,000	Improvements to changing facilities at queens Road Recreation Ground all within Farnborough
19/00337/FULPP	Play Area	100,000	Playground refurbishment at Elles Close
19/00595/COU	Special Protection Area Mitigation	7,800	SANGs – Rowhill Nature Reserve
19/00595/COU	Special Protection Area Mitigation	852	SAMM – Rowhill Nature Reserve

Table 2			
Application reference Number	Obligation Type	Amount (£)	Purpose
19/00870/COU	Special Protection Area Mitigation	13,910	SANG – Southwood 2
19/00870/COU	Special Protection Area Mitigation	1,518	SAMM – Southwood 2
Total		1,169,505	

Non-monetary legal agreements entered into during the 2019/20 monitoring

3.3 Table 3 below identifies the non-monetary contributions to be provided under planning obligations entered into the during the reported year. This consists of 20 affordable residential dwellings.

Table 3 - non-monetary contributions to be provided under planning obligations which were entered into during the reported year

Affordable Housing			
Application reference Number	Site Name	Number of Affordable Units	
		Affordable rent	Shared Ownership
19/00337/FULPP	Meudon House, Farnborough	14	6

4. Money received during the reported year

- 4.1 Table 4 below summarises the infrastructure to be funded by the funds received in the monitoring year and confirms that **£4,060,933.41** worth of Section 106 monies have been received by the authority year during the monitoring year.
- 4.2 Table 5 overleaf provides more detail on the developments that made payments during the monitoring year and the type of obligation.

Table 4 – Summary of monies received during the reported year

	Amount £
Total Contributions received apportioned as set out below:	4,060,933.31
Monies received for Public Open Space specific projects	892,617.44
<u>Suitable Alternative Natural Greenspace (SANG)</u>	
Southwood 2	982,150.00
Hawley Meadows	34,320.00
Rowhill Copse	441,220.00
<u>Strategic Access Management and Monitoring (SAMM)</u>	
Southwood 2	107,375.00
Wellesley Woodland	194,927.43
Bramshot Farm (Hart)	136,041.64
Hawley Meadows	3,758.00
Rowhill Copse	48,283.66
Wellesley Implementation Officer	38,000.00
Affordable Housing off-site provision	1,117,780.14
Farnborough Airport Community Environment Fund	64,460.00

Table 5 - Detailed summary transactions relating to financial contributions received by way of S106 planning obligations.

Table 5				
Planning Reference	Development Site	Obligation Type	Amount £	Purpose/project
12/00958/OUT	Aldershot Urban Extension -Wellesley	Planning Resource Support'	38,000.00	Wellesley Implementation Officer
12/00958/OUT	Aldershot Urban Extension - Wellesley	Special Protection Area Mitigation	194,927.43	SAMM - Wellesley
18/00481/FULPP 18/00400/FULPP 17/00232/FULPP 12/00273/FUL 15/00752/REVPP 16/00878/FULPP 17/00568/FULPP 18/00824/FULPP 1800765/FULPP 18/00799/FULPP 19/00595/COU	Multiple developments	Special Protection Area Mitigation	48,283.66	Rowhill SAMM
18/00481/FULPP 18/00400/FULPP 17/00232/FULPP 15/00752/REVPP 12/00273/FUL 16/00878/FULPP 17/00568/FULPP R18/00824/FULPP 1800765/FULPP 18/00799/FULPP 19/00595/COU	Multiple developments	Special Protection Area Mitigation	441,220.00	Rowhill SANG

18/00470/FULPP 1700656/FUL 19/00538/FULPP 16/00837/FULPP 19/00679/COU	Multiple developments	Special Protection Area Mitigation	107,375.00	Southwood 2 SAMM
18/00470/FULPP 1700656/FUL 19/00538/FULPP 16/00837/FULPP 19/00679/COU	Multiple developments	Special Protection Area Mitigation	982,150.00	Southwood 2 SANG
17/01007/FULPP 19/00283/REV 16/00577/FULPP 15/00965/FUL 19/00054/FULPP 18/00305/FULPP	Multiple developments	Special Protection Area Mitigation	3,758.00	Hawley Meadows SAMM
17/01007/FULPP 19/00283/REV 16/00577/FULPP 15/00965/FUL 19/00054/FULPP 18/00305/FULPP	Multiple developments	Special Protection Area Mitigation	34,320.00	Hawley Meadows SANG
18/00623/FULPP 18/00235/FULPP 18/00709/FULPP 19/00337/FULPP 19/00103/FUL	Multiple developments	Special Protection Area Mitigation	136,041.64	Bramshot Farm SAMM
18/00623/FULPP	110 -118 Victoria Road, Farnborough	Affordable Housing	81,357.00	Off-site provision for Affordable Housing
19/00103/FUL	Block 3 Queensmead	Affordable Housing	1,036,423.14	Off-site provision for Affordable Housing

19/00103/FUL	Block 3 Queensmead	Public Open Space	101,579.98	Farnborough Civic Quarter
19/00103/FUL	Block 3 Queensmead	Sports Pitches	63,509.73	Rectory Road Recreation Ground
19/00103/FUL	Block 3 Queensmead	Play Area	12,808.68	Farnborough Town Centre
19/00337/FUL	Meudon House, Farnborough	Play Area	100,000.00	Play area Farnborough
18/00481/FULPP	Upper Union Terrace, Aldershot	Play Area	9,180.40	Play area Aldershot
12/00273/FUL	10 St Augustines Close, Aldershot	Play Area	719.74	Play area Aldershot
18/00709/FULPP	Land Adjacent Green Hedges Hawley Road, Blackwater	Play Area	7,391.00	Play area Aldershot
18/00481/FULPP	Upper Union Terrace	Sports Pitches	2,100.40	Sports Pitches Farnborough
12/00273/FUL	St Augustines Close Aldershot	Sports Pitches	164.30	Sports Pitches Farnborough
16/00837/FULPP	The Crescent Southwood Business Park Farnborough	Sports Pitches	107,541.00	Sports Pitches Farnborough
19/00337/FUL	Meudon House, Farnborough	Sports Pitches	99,000.00	Sports Pitches Farnborough
18/00481/FULPP	Upper Union Terrace182-192 Victoria Road Aldershot	Public Open Space	12,319.20	Public Open space Aldershot
12/00273/FUL	10 St Augustines Close, Aldershot	Public Open Space	965.66	Public Open Space Aldershot

18/00709/FULPP	Land adjacent to Green Hedges Hawley Road Blackwater	Public Open Space	9,918.00	Public Open Space Aldershot
18/00623/FULPP	110 - 118 Victoria Road Farnborough Hampshire	Public Open Space	36,370.35	Public Open Space Aldershot
19/00337/FUL	Meudon House, Farnborough	Public Open Space	200,000.00	Public Open Space Farnborough
16/00837/FULPP	The Crescent Southwood Business Park Farnborough	Public Open Space	129,049.00	Public Open Space Farnborough
09/00313/REVPP	Farnborough Airport	Community Environment Fund	64,460.00	Environmental enhancement projects within the areas surrounding the airport
Total			4,060,933.41	

5. Funds received before the reported year which have been allocated by the authority

- 5.1 There are funds that have been received by the planning authority in the years prior to the reporting year that have been allocated to specific projects but not yet spent. In total **£7,707,704.37** worth of section 106 monies received prior to the 2019/20 reporting year have been allocated to a specific project.
- 5.2 For the purposes of this document 'allocated' means a decision has been made by the Council to commit funds to a particular item of infrastructure or project and/or the funds have been passed to a team within the authority spend. The regulations require you to provide summary details of the items of infrastructure on which the money has been allocated, and the amount allocated to each item. It is recommended that you explain the exact status of sums that have been allocated but not spent in your infrastructure funding statement.
- 5.3 It is important to note that developer contributions for Suitable Alternative Natural Green Spaces (SANG) are to fund the maintenance and management of these mitigation sites in perpetuity. Management Plans for each SANG site provide further detail on the management and maintenance requirements to be funded.
- 5.4 Table 6 below identifies the section 106 funds that were received by the authority prior to the start of the current monitoring year (pre-April 2019) that have been allocated to specific projects.

Table 6 - the total amount of money under any planning obligations which was received before the reported year and allocated to a specific project

Table 6		
Allocation	Obligation Type	Amount (£)
Southwood Country Park SANG	Special Protection Area Mitigation	69,550.05
Special Protection Area Mitigation	Special Protection Area Mitigation	974,157.78
Rowhill SANG	Special Protection Area Mitigation	1,089,760.42
Guillemont Fields	Public Open Space	12,580.00

Table 6		
Allocation	Obligation Type	Amount (£)
Southwood 2 SANG	Special Protection Area Mitigation	2,927,969.86
Hawley Meadows SANG	Special Protection Area Mitigation	3,837.99
Guillemont Fields Maintenance	Public Open Space Maintenance	65,508.39
Play Area Farnborough	Play Area	251,537.20
Play Area Aldershot	Play Area	40,779.08
Maintenance Amenity Areas	Public Open Space	345,139.39
Sports Pitch Improvements	Sports Pitch Improvements	868,777.63
Public Open Space Farnborough	Public Open Space	1,013,658.30
Maintenance Marrow Brook	Public Open Space	1,956.00
Arrow Road	Infrastructure Maintenance	16,950.00
Queensgate	Play Area Maintenance	25,542.28
TOTAL		7,707,704.37

6. Funds received before the reported year which have not been allocated by the authority

- 6.1 There are some funds that have been received by the planning authorities in the years prior to the reporting year that have not been allocated to a specific project. In total **£1,759,211.07** worth of section 106 monies received prior to the 2019/20 monitoring year have not yet been allocated to a specific project.
- 6.2 It is important to note that the contributions have been considered necessary to mitigate the impacts of development and have been sought for a particular use, such as affordable housing delivery. The Council is proactively identifying schemes to enable additional affordable housing delivery to spend the moneys secured for the delivery of off-site affordable housing.
- 6.3 Table 7 below identifies the section 106 funds that were received by the authority prior to the start of the current monitoring year (pre-April 2019) that have not been allocated to a particular item of infrastructure or project.

Table 7 - the total amount of money received before the reported year which has not been allocated by the authority

Table 7		
Development(s)	Obligation Type	Amount (£)
Sun Park	Education Contribution	242,048.00
12/00611/FULL 16/00815/FULPP 18/00623/FULPP 19/00103/FUL	Affordable Housing Provision (off-site)	1,367,592.64
Farnborough Aerodrome	TAG Community Engagement Grant	109,509.71
Boots Site, North Lane, Aldershot	Waste Infrastructure	5,000.00
Connaught School	Public Art	1,085.89
128 Victoria Road	Highways Contribution Aldershot Town Centre Study	3,200.00
Concept House	Parking Infrastructure	4,219.83

Table 7		
Development(s)	Obligation Type	Amount (£)
Various developments	Farnborough Parking Infrastructure car park improvements	11,275.67
Willems Park, Aldershot	Aldershot Transport Infrastructure	15,279.33
TOTAL		1,759,211.07

7.Funds spent during the reported year

7.1 Table 8 shows that during the monitoring year **£1,108,945.06** has been spent by the Council.

Table 8 amount of money spent during the monitoring year

Table 8			
Planning Reference number(s)	Contribution Type	Amount Spent £	Scheme Title/ specific projects
12/00958/OUT	Planning Resource Support	38,000.00	Wellesley Implementation Officer
12/00958/OUT	Special Protection Area Mitigation	65,454.43	Wellesley (Corunna) SAMM - transferred to Hampshire County Council
12/00958/OUT	Special Protection Area Mitigation	72,084.00	Wellesley (McGregor) SAMM Transferred to Hampshire County Council
12/00958/OUT	Special Protection Area Mitigation	57,389.00	Wellesley (Gunhill) SAMM Gunhill transferred to Hampshire County Council
18/00623/FULPP 18/00235/FULPP 18/00709/FULPP 19/00337/FULPP 19/00103/FUL	Special Protection Area Mitigation	136,041.64	Bramshot Farm SAMM - transferred to Hampshire County Council
19/00873/FULPP	Special Protection Area Mitigation	49,886.08	Southwood Country Park Special Protection Area Mitigation work to establish and maintain including surveys
18/00481/FULPP 18/00400/FULPP 17/00232/FULPP 12/00273/FUL 15/00752/REVPP 16/00878/FULPP 17/00568/FULPP 18/00824/FULPP 18/00765/FULPP 18/00799/FULPP 19/00595/COU	Special Protection Area Mitigation	48,283.66	Rowhill SAMM - transferred to Hampshire County Council
16/00878/FULPP 15/00752/REVPP 12/00273/FUL	Special Protection Area Mitigation	17,911.17 1,857.60	Rowhill Drawdown and additional expenditure Rowhill Renew Footbridge

Table 8			
Planning Reference number(s)	Contribution Type	Amount Spent £	Scheme Title/ specific projects
17/00232/FULPP 18/00400/FULPP 18/00481/FULPP 17/00568/FULPP 18/00824/FULPP 18/00765/FULPP 18/00799/FULPP 19/00595/COU		1,857.60 4,100.00 10,588.36 4,742.58 1,040.00 5,000.00	Renew Sleeper Bridge Rowhill Disabled Foot path Bridge Rowhill Materials Rowhill Society Reimbursement Rowhill Remove Stumps On-Spine Rowhill Management fee
06/784/FUL 16/00633/FUL 03/00074/COU 07/00548/FUL 05/00762/FUL 08/00005/FUL 08/271/COU 7/00859/FUL 08/336/FUL 07/00808/FULPP 06/633/FUL 09/00254/FUL 07/00545/OUTPP 08/832/FULPP 07/00480/FUL	Special Protection Area Mitigation	107,375.00	Southwood 2
17/00456/FULPP 17/00480/FULPP 17/00625/FUL 17/00656/FULPP 17/00820/FULPP 17/00824/FULPP 17/00870/FULPP 17/00789/FULPP 18/00470/FULPP 18/00524/FULPP 19/00007/FULPP 19/00538/FULPP 19/00679/COU 19/00596/COU 19/00870/COU 20/00177/FULPP 20/00182/COU	Special Protection Area Mitigation	24,472.73 7,000.00	Southwood 2 drawdown and additional expenditure Southwood 2 Management fee

Table 8			
Planning Reference number(s)	Contribution Type	Amount Spent £	Scheme Title/ specific projects
17/01007/FULPP 19/00283/REV 15/00965/FUL 16/00577/FULPP 19/00054/FULPP 18/00305/FULPP	Special Protection Area Mitigation	38,078.00	Hawley Meadows SAMM & SANG – transferred to Hampshire County Council
02/00067/OUT 04//00010/REV + accrued interest	Public Open Space	3,439.99	Guillemont Fields maintenance of woodland and open space.
11/00211/FUL 11/00184/FULPP 12/00124/FUL 12/00161/FULPP 14/00561/FULPP 14/00434/FUL 13/00522/FULPP 13/00530/FULPP 14/00040/FULPP 14/00172/FULPP	Play Areas Farnborough	4556.03	Moor Road Playground renewal
10/00613/FULPP 13/00445/COUPP 13/00839/FULPP	Play Areas Farnborough	4541.40	3 Queens Road Playground improvements
Balance brought forward from 1997/98 accrued interest	Public Open Space Farnborough	18,165.23	Annual drawn down Maintenance amenity areas in perpetuity
11/00211/FUL 11/00184/FULPP 12/00124/FUL 12/00161/FULPP 14/00561/FULPP 14/00434/FUL 13/00522/FULPP 13/00530/FULPP 14/00040/FULPP 14/00172/FULPP	Sports Pitches Farnborough	22,703.37	Moor Road Pitch improvements, new youth facilities
11/00350/COUPP 07/00817/COU 09/00225/FUL	Sports Pitches Farnborough	1,857.43	Queens Road Pitch Improvement

Table 8			
Planning Reference number(s)	Contribution Type	Amount Spent £	Scheme Title/ specific projects
12/00008/FUL 12/00305/COUPP 12/00674/COU			
14/00241/FULPP	Sports Pitches Farnborough	1,000.00	King George V Pitch improvements
12/00908/COUPP 12/00273/FUL 13/00081/FULPP	Sports Pitches Farnborough	4,868.53	Ivy Road Improved Changing facilities/ Portacabin refurbishment
15/00279/MMA 15/00925/FULPP	Sports Pitches Farnborough	3,177.70	Rectory Road pitch improvements & Farnborough Gate sports pitch improvements
16/00307/FULPP	Sports Pitches Farnborough	1,920.00	Southwood playing fields pitch improvements
16/00063/FULPP	Sports Pitches Farnborough	3,314.50	Rectory Road pitch improvements
12/00527/FULPP 14/00277/FULPP	Sports Pitches Farnborough	3,107.81	Aldershot Park – Borough wide
02/00959/FUL 09/00431/FULPP 04/00647/FUL	Public Open Space Aldershot	36,425.30	Aldershot Park. Upgraded barrier gate, lake Improvements, car park lighting & Security shutter
13/00703/FUL 10/00601/FUL	Public Open Space Aldershot	1,060.68	Manor Park landscaping, footpaths, furniture & historic feature renovation
06/00633/FUL 06/00633/FUL 06/00633/FUL 07/00610/FUL 11/00211/FUL 12/00161/FULPP 06/00633/FUL	Public Open Space Farnborough	144,929.30 800.00	Car parks improvements Moor Road Ground improvements and grounds enhancement
13/00336/FUL 13/00445/COUPP	Public Open Space Farnborough	1,189.00	Queens Road general improvements
07/00902/FUL 06/00633/FUL	Public Open Space Farnborough	7,069.00	Blunden Road - upgrading boundary fence

Table 8			
Planning Reference number(s)	Contribution Type	Amount Spent £	Scheme Title/ specific projects
19/00103/FUL	Public Open Space Farnborough	1,895.00	Rectory Road General Improvements
09/00313/REVPP	Farnborough Airport Environment Fund	51,762.94	14 Environmental projects in Farnborough including 6 schools 8 outdoor clubs and projects
16/00815/FULPP 18/00623/FULPP	Affordable Housing (commuted sums)	100,000.00	Provision of additional affordable housing at Birchett Road, Aldershot
Total		1,108,945.06	

8. Monitoring and Review

- 8.1 The information included in the report will be updated annually and published on the Council's website. This will ensure the most up to date information on developer contributions received from new developments in addition to information on where these monies have been spent is readily available to members of the public and other interested parties.
- 8.2 In addition to this statement, the expenditure of any contributions received from developers, including Section 106 obligations, is monitored by the council in a transparent and accountable way. This includes:
- Reports to the Development Management Committee on planning applications will clearly identify the 'Heads of Terms' of any Section 106 agreement in the recommendation;
 - A copy of each Section 106 agreement will be placed on the public planning register together with the planning decision notice;
 - Ensuring the sums due in accordance with the Section 106 agreement are paid on time and are earmarked for the specific project identified in the Section 106 agreement.