

# Rushmoor Borough Council Annual Infrastructure Funding Statement 2025

Reporting Period

1 April 2024 to 31 March 2025

December 2025

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# 1. Introduction

- 1.1 The Infrastructure Funding Statement (IFS) sets out how developer contributions from Section 106 (s106) agreements have been allocated and spent on the infrastructure priorities of Rushmoor Borough Council for the previous financial year (April 2024 – March 2025).
- 1.2 In accordance with the Community Infrastructure Levy (CIL) Regulations, any authority that receives a contribution from development through s106 planning obligations is required to prepare an IFS.<sup>1</sup>
- 1.3 This is the sixth IFS produced by Rushmoor Borough Council, following the introduction of the IFS with the amended [CIL Regulations](#) in 2019.<sup>2</sup> As Rushmoor has not implemented the Community Infrastructure Levy, this document provides details on planning obligations secured in the Borough, including:
- The total amount of money to be provided under any planning obligations which were entered into during the reported year.
  - The total amount of money under any planning obligations which was received during the reported year.
  - The total amount of money under any planning obligations which was received before 1st April 2024 which has not been allocated by the authority.
  - Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year.
  - The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend).

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<sup>1</sup> <https://www.gov.uk/guidance/community-infrastructure-levy#monitoring-and-reporting-on-cil-and-planning-obligations>.

<sup>2</sup> <https://www.legislation.gov.uk/ukxi/2019/1103/schedule/2/made>.

Table 1 – Reporting Requirements Summary	
Reporting Criteria	Amount
The total amount of money to be provided under any planning obligations which were <b>entered into during the reported year</b> .	£147,503.24
The total amount of money under any planning obligations which was <b>received during the reported year</b> .	£1,651,549.79
The total amount of money (received under any planning obligations) which was <b>allocated but not spent</b> during the reported year for funding infrastructure.	£8,436,739.69
The total amount of money under any planning obligations which was <b>received before the reported year</b> which has <b>not been allocated</b> by the authority.	£693,496.96
The total amount of money (received under any planning obligations) which was <b>spent by the authority</b> (including transferring it to another person to spend).	£1,504,200.46
Summary details of any funding or provision of infrastructure which is to be provided through a highway agreement under Section 278 of the Highways Act 1980 which was entered into during the reported year.	Not applicable – responsibility of <a href="#">Hampshire County Council</a>

## 2. Planning Obligations in Rushmoor

### What Are Planning Obligations?

- 2.1 The statutory framework for planning obligations is set out in Section 106 of the Town and Country Planning Act 1990, as amended by Section 12 of the Planning and Compensation Act 1991. This is why planning obligations are commonly called Section 106 (s106) agreements.
- 2.2 Planning obligations are legally binding. They enable the local authority to secure the provision of infrastructure or services, or contributions towards them, to support new development.
- 2.3 Planning obligations should only be used where it is not possible to address unacceptable impacts through a planning condition. The [National Planning Policy Framework](#) (NPPF) states that planning obligations must only be sought where they meet all the following tests:<sup>3</sup>
- Necessary to make the development acceptable in planning terms;
  - Directly related to the development; and
  - Fairly and reasonably related in scale and kind to the development.

### What Can Planning Obligations Deliver?

- 2.4 The [Rushmoor Local Plan](#) contains a specific policy relating to infrastructure provision (Policy IN1 – Infrastructure and Community Facilities) in addition to a number of other policies that provide specific and detailed justification for measures to address the consequences of development, some of which can be secured by way of planning obligations.<sup>4</sup> These are summarised below:
- Policy NE1 – Thames Basin Heaths Special Protection Area  
The mechanism for delivering Local Plan Policy NE1 is set out in the Council's [Thames Basin Heaths Special Protection Area Avoidance and Mitigation Strategy](#) (as amended).<sup>5</sup> In Rushmoor, planning obligations are used to secure the provision of Suitable Alternative Natural Greenspace (SANG) and a range of Strategic Access Management and Monitoring (SAMM) activities. These avoidance and mitigation measures are required to protect the Special Protection Area from the adverse impact of additional recreation arising from new residential developments.

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<sup>3</sup> National Planning Policy Framework (December 2024), para. 58;  
<https://www.gov.uk/government/publications/national-planning-policy-framework--2>.

<sup>4</sup> <https://www.rushmoor.gov.uk/rushmoorlocalplan>.

<sup>5</sup> <https://www.rushmoor.gov.uk/spa>.

- Policy LN2 – Affordable Housing  
The Council's [Affordable Housing supplementary planning document \(SPD\)](#) provides more detail on how Policy LN2 will be implemented, including on-site provision or off-site provision in the form of financial payments.<sup>6</sup>
  - Policy DE6 – Open Space, Sport and Recreation
  - Policy DE7 – Playing Fields and Ancillary Facilities
  - Policy DE8 – Indoor and Built Sport and Recreation Facilities
  - Policy IN2 – Transport
  - Policy NE2 – Green Infrastructure
  - Policy NE4 – Biodiversity
- 2.5 The Council will assess each planning application individually to determine whether an obligation is needed and what matters it should address. It will also justify the reasons for seeking an obligation.
- 2.6 The Council has clear internal procedures and checklists for assessing and determining planning obligations generated by planning applications. It is essential that preparatory work on s106 obligations takes place at an early stage. Where agreement cannot be reached on an s106 agreement, the planning application may be recommended for refusal.
- 2.7 It is important to note that all planning obligations secured are collected for specific types of infrastructure as set out in s106 agreements.

### **What Is the Role of Hampshire County Council?**

- 2.8 Hampshire County Council is the local education authority and local highway authority for the Rushmoor administrative area (and the majority of Hampshire). Therefore, it may seek financial contributions from developers in Rushmoor to fund education infrastructure or highway improvements.
- 2.9 Hampshire County Council, as the local highway authority, can use Section 278 (s278) agreements under the Highways Act 1980, which are legally binding agreements between it and the developer to ensure the delivery of necessary highway works as a result of new development.
- 2.10 The County Council has prepared its own [Infrastructure Funding Statement](#)

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<sup>6</sup> <https://www.rushmoor.gov.uk/planning-and-building-control/planning-policies/supplementary-planning-documents-and-advice-notes/affordable-housing-spd/>.

for the reporting year which includes information on the infrastructure that it has delivered to support developments in Rushmoor.<sup>7</sup>

### **Infrastructure Need / Plan**

- 2.11 [National Planning Practice Guidance](#) (NPPG) suggests that local authorities should consider reporting on estimated future income where possible.<sup>8</sup>
- 2.12 Infrastructure, the set of services and facilities necessary for a development to function, is defined in the Rushmoor Local Plan as including transport, education, health, social infrastructure, green infrastructure, Suitable Alternative Natural Greenspace (SANG), public and utility services, and flood defences.
- 2.13 The Council has prepared an [Infrastructure Plan](#) which identifies the infrastructure required to support the delivery of the Local Plan.<sup>9</sup> It has also adopted a [Green Infrastructure Strategy](#) which identifies opportunities for protecting and enhancing Rushmoor's green infrastructure.<sup>10</sup>

### **Monitoring Fees**

- 2.14 The Council has introduced an administration and monitoring fee comprising 7.5% of the total financial contributions offered to Rushmoor Borough Council in any s106 agreement or undertaking up to a maximum of £30,000 for full or hybrid applications and £15,000 for outline applications. This fee applies to any application that was received on or after 1st April 2023 and is payable on implementation of the development.
- 2.15 Hampshire County Council has introduced an s106 monitoring fee of £660 per obligation, within a signed s106 agreement, subject to a maximum fee of £13,200 per agreement, with effect from all agreements that Hampshire County Council enter into on or after 1st July 2023. The fee is to be payable on signing the s106 agreement and paid directly to Hampshire County Council.

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<sup>7</sup> <https://www.hants.gov.uk/landplanningandenvironment/developer-contributions>.

<sup>8</sup> <https://www.gov.uk/guidance/community-infrastructure-levy#monitoring-and-reporting-on-cil-and-planning-obligations>.

<sup>9</sup> <https://www.rushmoor.gov.uk/planning-and-building-control/planning-policies/the-rushmoor-local-plan/evidence-supporting-the-rushmoor-local-plan/evidence-on-infrastructure-and-community-facilities/>.

<sup>10</sup> <https://www.rushmoor.gov.uk/planning-and-building-control/planning-policies/green-infrastructure-strategy/>.

### 3. Value of Legal Agreements Entered Into during the Reported Year

- 3.1 Table 2 details the total amount of money to be provided by planning obligations which were entered into during the reported year (2024/25). This means that whilst agreements have been made, the Council may not have received the funds in the monitoring year.
- 3.2 In total, legal agreements to the value of **£147,503.24** have been entered into during the monitoring year to secure the following types of infrastructure:

Suitable Alternative Natural Greenspace (SANG) **£49,295.80**

Strategic Access Management and Monitoring (SAMM) **£21,903.30**

Public Open Space improvements, including playground provision / improvements **£66,047.34**

Administration and s106 monitoring fees **£10,256.80**

Table 2 – Total Amount of Money to Be Provided under any Planning Obligations which Were Entered Into during the Reported Year			
Planning Reference	Obligation Type	Amount (£)	Purpose
24/00080/FULPP	Special Protection Area Mitigation	966.68	SAMM – Bramshot Farm
	Public Open Space	2,665.68	Improvements at Moor Road Recreational Ground, Farnborough, to include playground improvements, or at Fairfax Road, Farnborough



<b>Table 2 – Total Amount of Money to Be Provided under any Planning Obligations which Were Entered Into during the Reported Year</b>			
<b>Planning Reference</b>	<b>Obligation Type</b>	<b>Amount (£)</b>	<b>Purpose</b>
	Administration and s106 Monitoring Fees	254.28	Towards the costs associated with monitoring the s106 legal agreement
24/00122/FULPP	Special Protection Area Mitigation	1,624.35	SAMM – Bramshot Farm
	Public Open Space	6,543	Improvements at King George V Playing Fields or Queens Road Recreational Ground, Farnborough, to include playground improvements
	Administration and s106 Monitoring Fees	612.55	Towards the costs associated with monitoring the s106 legal agreement
23/00519/FULPP	Special Protection Area Mitigation	4,486.31	SAMM – Bramshot Farm
	Public Open Space	17,202.75	Improvements at King George V Playing Fields or Queens Road Recreational Ground, Farnborough, to include sports pitch or playground improvements

<b>Table 2 – Total Amount of Money to Be Provided under any Planning Obligations which Were Entered Into during the Reported Year</b>			
<b>Planning Reference</b>	<b>Obligation Type</b>	<b>Amount (£)</b>	<b>Purpose</b>
	Administration and s106 Monitoring Fees	1,626.87	Towards the costs associated with monitoring the s106 legal agreement
23/00709/FULPP	Special Protection Area Mitigation	966.88	SAMM – Bramshot Farm
	Public Open Space	2,665.68	Improvements at Moor Road Recreational Ground or Curly Bridge Close, Farnborough, to include playground upgrading and improvements
	Administration and s106 Monitoring Fees	272.44	Towards the costs associated with monitoring the s106 legal agreement
24/00139/FULPP	Special Protection Area Mitigation	1,508.33	SAMM – Bramshot Farm
	Public Open Space	4,846.68	Improvements at Green Way, Aldershot, to include playground improvements
	Administration and s106 Monitoring Fees	476.63	Towards the costs associated with monitoring the s106 legal agreement

<b>Table 2 – Total Amount of Money to Be Provided under any Planning Obligations which Were Entered Into during the Reported Year</b>			
<b>Planning Reference</b>	<b>Obligation Type</b>	<b>Amount (£)</b>	<b>Purpose</b>
24/00190/FULPP	Special Protection Area Mitigation	580.13	SAMM – Bramshot Farm
	Administration and s106 Monitoring Fees	43.51	Towards the costs associated with monitoring the s106 legal agreement
24/00155/FULPP	Special Protection Area Mitigation	2,707.25	SAMM – Bramshot Farm
	Public Open Space	10,905.06	Improvements to include playground at Municipal Gardens, or Princes Gardens, Aldershot
	Administration and s106 Monitoring Fees	1020.92	Towards the costs associated with monitoring the s106 legal agreement
24/00146/FULPP	Special Protection Area Mitigation	639	SAMM – Bramshot Farm
	Administration and s106 Monitoring Fees	47.93	Towards the costs associated with monitoring the s106 legal agreement
24/00192/FULPP	Special Protection Area Mitigation	9,593.43	SANG – Southwood Country Park

<b>Table 2 – Total Amount of Money to Be Provided under any Planning Obligations which Were Entered Into during the Reported Year</b>			
<b>Planning Reference</b>	<b>Obligation Type</b>	<b>Amount (£)</b>	<b>Purpose</b>
	Special Protection Area Mitigation	966.85	SAMM – Southwood Country Park
	Public Open Space	2,665.68	Improvements, including playground upgrading at Sunnybank Road or Dart Road, Farnborough
	Administration and s106 Monitoring Fees	988.95	Towards the costs associated with monitoring the s106 legal agreement
24/00265/COU	Special Protection Area Mitigation	5,640.94	SANG – Southwood Country Park
	Special Protection Area Mitigation	558.07	SAMM – Southwood Country Park
	Administration and s106 Monitoring Fees	464.93	Towards the costs associated with monitoring the s106 legal agreement
23/00887/FUL	Special Protection Area Mitigation	4,472.23	SANG – Rowhill Nature Reserve
	Special Protection Area Mitigation	541.45	SAMM – Rowhill Nature Reserve

<b>Table 2 – Total Amount of Money to Be Provided under any Planning Obligations which Were Entered Into during the Reported Year</b>			
<b>Planning Reference</b>	<b>Obligation Type</b>	<b>Amount (£)</b>	<b>Purpose</b>
	Public Open Space	2,289	Improvements at Municipal Gardens, including playground upgrading
	Administration and s106 Monitoring Fees	530.46	Towards the costs associated with monitoring the s106 legal agreement
24/00429/FULPP	Special Protection Area Mitigation	1,933.10	SAMM – Bramshot Farm
	Public Open Space	5,597.92	Improvements, including playground at Manor Park, Aldershot
	Administration and s106 Monitoring Fees	564.83	Towards the costs associated with monitoring the s106 legal agreement
24/00385/FULPP	Special Protection Area Mitigation	1,474.90	SAMM – Bramshot Farm
	Public Open Space	5,597.93	Improvements or playground upgrading at Queens Road Recreational Ground, Queens Road, Farnborough
	Administration and s106 Monitoring Fees	530.46	Towards the costs associated with monitoring the s106 legal agreement

<b>Table 2 – Total Amount of Money to Be Provided under any Planning Obligations which Were Entered Into during the Reported Year</b>			
<b>Planning Reference</b>	<b>Obligation Type</b>	<b>Amount (£)</b>	<b>Purpose</b>
24/00520/FULPP	Special Protection Area Mitigation	29,589.20	SANG – Southwood Country Park
	Special Protection Area Mitigation	2,950	SAMM – Southwood Country Park
	Public Open Space	5,067.96	Improvements, including playground at Manor Park, Aldershot, or Municipal Gardens
	Administration and s106 Monitoring Fees	2,822.04	Towards the costs associated with monitoring the s106 legal agreement
<b>Total</b>		<b>147,503.24</b>	

- 3.3 Table 3 identifies the non-monetary contributions to be provided under planning obligations which were entered into the during the reported year.

<b>Table 3 – Non-Monetary Contributions to Be Provided under Planning Obligations which Were Entered Into during the Reported Year</b>			
<b>Affordable Housing</b>			
<b>Planning Reference</b>	<b>Site Name</b>	<b>Number of Affordable Units</b>	
		<b>Affordable Rent</b>	<b>Shared Ownership</b>
-	-	0	0

## 4. Money Received during the Reported Year

- 4.1 Table 4 summarises the infrastructure to be funded by funds received during the 2024/25 monitoring year. It confirms that **£1,651,549.79** has been received during the monitoring year.
- 4.2 Table 5 overleaf provides more detail on the developments that made payments during the monitoring year and the type of obligation.

<b>Table 4 – Summary of Monies Received during the Reported Year</b>	
<b>Description</b>	<b>Amount (£)</b>
Total contributions received, apportioned as set out below:	1,651,549.79
Monies received for Public Open Space-specific projects, including play areas and sports pitches	165,056.42
<u>Suitable Alternative Natural Greenspace (SANG)</u>	
Rowhill Nature Reserve	33,176
Southwood Country Park	1,112,573.10
Hawley Meadows	3,640
<u>Strategic Access Management and Monitoring (SAMM)</u>	
Wellesley Woodland	NIL
Blandford Woods	90,662
Bramshot Farm (Hart)	11,308.50
Rowhill Nature Reserve	4,520
Southwood Country Park	92,853.76
Hawley Meadows	399
Wellesley Implementation Officer	63,000
Administration and s106 Monitoring Fees	11,936.01
Farnborough Airport Community Environment Fund <sup>11</sup>	62,425

<sup>11</sup> Further information on the Farnborough Airport Community Environment Fund can be found on the Council's website at <https://www.rushmoor.gov.uk/airportfund>.

<b>Table 5 – Detailed Summary Transactions Relating to Financial Contributions Received by Way of s106 Planning Obligations</b>				
<b>Planning Reference</b>	<b>Development Site</b>	<b>Obligation Type</b>	<b>Amount (£)</b>	<b>Purpose/Project</b>
21/00577/FULPP 23/00418/FULPP 24/00122/FULPP 21/00570/FULPP 23/00709/FULPP 24/00190/COU 21/00697/FULPP 24/00146/FULPP 24/00080/FULPP 23/00519/FULPP 24/00155/FULPP 23/00189/FULPP 24/00429/FULPP 21/00713/FULPP 24/00385/FULPP 23/00516/FUL 23/00045/FULPP 23/00008/COU	Multiple Developments	Administration and s106 Monitoring Fees	11,936.01	Towards the costs associated with monitoring the s106 legal agreements
12/00958/OUT	Aldershot Urban Extension – Wellesley	Planning Resource Support	63,000	Wellesley Implementation Officer
21/00577/FULPP	2 Alexandra Road, Farnborough	Special Protection Area Mitigation	4,520	Rowhill Nature Reserve SAMM



<b>Table 5 – Detailed Summary Transactions Relating to Financial Contributions Received by Way of s106 Planning Obligations</b>				
<b>Planning Reference</b>	<b>Development Site</b>	<b>Obligation Type</b>	<b>Amount (£)</b>	<b>Purpose/Project</b>
21/00570/FULPP	45 Upper Elms Road, Aldershot			
21/00577/FULPP	2 Alexandra Road, Farnborough	Special Protection Area Mitigation	33,176	Rowhill Nature Reserve SANG
21/00570/FULPP	45 Upper Elms Road, Aldershot			
17/00914/OUTPP	Blandford House and Malta Barracks	Special Protection Area Mitigation	90,662	Blandford Woods SAMM
23/00220/FULPP 24/00122/FULPP 23/00709/FULPP 24/00190/COU 21/00697/FULPP 24/00146/FULPP 24/00080/FULPP 24/00429/FULPP 24/00385/FULPP 23/00516/FUL 23/00045/FULPP 23/00008/COU	Multiple Developments	Special Protection Area Mitigation	11,308.50	Bramshot Farm SAMM

<b>Table 5 – Detailed Summary Transactions Relating to Financial Contributions Received by Way of s106 Planning Obligations</b>				
<b>Planning Reference</b>	<b>Development Site</b>	<b>Obligation Type</b>	<b>Amount (£)</b>	<b>Purpose/Project</b>
23/00418/FULPP 20/00171/FULPP 21/00713/FULPP 23/00019/FULPP	Multiple Developments	Special Protection Area Mitigation	1,112,573.10	Southwood Country Park SANG
23/00418/FULPP 20/00171/FULPP 21/00713/FULPP 23/00019/FULPP	Multiple Developments	Special Protection Area Mitigation	92,853.76	Southwood Country Park SAMM
15/00531/MMAPP	3 Gordon Place, Aldershot	Special Protection Area Mitigation	3,640	Hawley Meadows SANG
15/00531/MMAPP	3 Gordon Place, Aldershot	Special Protection Area Mitigation	399	Hawley Meadows SAMM
23/00418/FULPP	12A Church Circle, Farnborough	Public Open Space	2,181	General improvements, including playground upgrading and improvements at King George V Playing Fields, Sycamore Road, Farnborough

<b>Table 5 – Detailed Summary Transactions Relating to Financial Contributions Received by Way of s106 Planning Obligations</b>				
<b>Planning Reference</b>	<b>Development Site</b>	<b>Obligation Type</b>	<b>Amount (£)</b>	<b>Purpose/Project</b>
24/00122/FULPP	157 High Street, Aldershot	Public Open Space	6,543	General infrastructure improvements, including playground at King George V Playing Fields, Sycamore Road, or Queens Road Recreational Ground, Farnborough
21/00570/FULPP	45 Upper Elms Road, Aldershot	Public Open Space	5,400	General improvements, including refurbishment of playgrounds at Municipal Gardens, Aldershot
23/00709/FULPP	1A Derry Road, Farnborough	Public Open Space	2,665.68	General improvements, including playground improvements at King George V Playing Fields, Sycamore Road, or Queens Road Recreational Ground, Farnborough
21/00697/FULPP	Former TA Centre, Redan Road, Aldershot	Public Open Space	5,400	General improvements, including footpaths, furniture, playgrounds at Redan Hill Fort, Redan Road, Aldershot or Windmill Road, also Manor Park, Aldershot, to include work to pond

<b>Table 5 – Detailed Summary Transactions Relating to Financial Contributions Received by Way of s106 Planning Obligations</b>				
<b>Planning Reference</b>	<b>Development Site</b>	<b>Obligation Type</b>	<b>Amount (£)</b>	<b>Purpose/Project</b>
24/00080/FULPP	45 Meadow Road, Farnborough	Public Open Space	2,665.68	General improvements or playground upgrading and improvements at Moor Road Recreational Ground or Fairfax Road, Farnborough
20/00171/FULPP	Development at Union Street, Aldershot	Public Open Space	100,000	General improvements at Manor Park and Redan Hill, Aldershot, including landscaping and park furniture renewal. Improvements to sports pitches at Aldershot Park and tennis/basketball court improvements at Manor Park, Aldershot
24/00429/FULPP	13-23 Ash Road, Aldershot	Public Open Space	5,597.92	General improvements, including playground improvements at Manor Park, Aldershot
23/00516/FUL	136 Austen Road, Farnborough	Public Open Space	2,181	General improvements, including playground upgrading at Water Lane, Farnborough
23/00019/FULPP	Hippodrome House, Birchett Road, Aldershot	Public Open Space	32,422.14	Improvements at Manor Park, High Street, including playground and habitat work and playground renewal at Redan Hill Gardens, Aldershot

<b>Table 5 – Detailed Summary Transactions Relating to Financial Contributions Received by Way of s106 Planning Obligations</b>				
<b>Planning Reference</b>	<b>Development Site</b>	<b>Obligation Type</b>	<b>Amount (£)</b>	<b>Purpose/Project</b>
09/00313/REVPP	Farnborough Airport, Farnborough	Community Funding	62,425	Community Environment Fund
<b>Total</b>			<b>1,651,549.79</b>	

## 5. Funds Received before the Reported Year which Have Been Allocated by the Authority

- 5.1 There are funds that have been received by the Council in the years prior to the reporting year that have been allocated to specific projects but not yet spent. In total, **£8,436,739.69** of s106 monies received prior to the 2024/25 reporting year has been allocated to a specific project.
- 5.2 For the purposes of this document, ‘allocated’ means a decision has been made by the Council to commit funds to a particular item of infrastructure or project, and/or the funds have been passed to a team within the authority spend. The regulations require a summary of the items of infrastructure on which the money has been allocated and the amount allocated to each item. It is also recommended that the status of sums that have been allocated but not spent is explained.
- 5.3 It is important to note that developer contributions for Suitable Alternative Natural Greenspace (SANG) are to fund the maintenance and management of these mitigation sites in perpetuity. Management plans for each SANG site provide further detail on the management and maintenance requirements to be funded.
- 5.4 Table 6 identifies the s106 funds that were received by the Council prior to the start of the 2024/25 monitoring year that have been allocated to specific projects.

<b>Table 6 – Total Amount of Money under any Planning Obligations which Was Received before the Reported Year and Allocated to a Specific Project</b>		
<b>Allocation</b>	<b>Obligation Type</b>	<b>Amount (£)</b>
Rowhill Nature Reserve SANG	Special Protection Area Mitigation	2,422,671.51
Guillemont Fields	Public Open Space	12,580
Southwood Woodlands II SANG	Special Protection Area Mitigation	3,119,568.01
Guillemont Fields Maintenance	Public Open Space Maintenance	53,988.94
Affordable Housing Provision	Affordable Housing Provision (off-site)	425,877.64

<b>Table 6 – Total Amount of Money under any Planning Obligations which Was <u>Received before the Reported Year</u> and Allocated to a Specific Project</b>		
<b>Allocation</b>	<b>Obligation Type</b>	<b>Amount (£)</b>
Play Areas, Farnborough	Play Area	266,362.15
Play Areas, Aldershot	Play Area	159,263.34
Maintenance, Amenity Areas	Public Open Space	302,028.13
Sports Pitch Improvements	Sports Pitch Improvements	475,446.45
Public Open Space, Farnborough	Public Open Space	884,449.57
Public Open Space, Aldershot	Public Open Space	314,503.95
<b>Total</b>		<b>8,436,739.69</b>

## 6. Funds Received before the Reported Year which Have Not Been Allocated by the Authority

- 6.1 There are some funds that have been received by the Council in the years prior to the 2024/25 reporting year that have not been allocated to a specific project. In total, **£693,496.96** of s106 monies received prior to the 2024/25 monitoring year have not yet been allocated to a specific project.
- 6.2 It is important to note that the contributions have been considered necessary to mitigate the impacts of development and have been sought for a particular use, such as affordable housing delivery. The Council is proactively identifying schemes to enable additional affordable housing delivery to spend the monies secured for the delivery of off-site affordable housing.
- 6.3 Table 7 identifies the s106 funds that were received by the Council prior to the start of the reporting year (pre-April 2024) that have not yet been allocated to a particular item of infrastructure or project.

<b>Table 7 – Total Amount of Money Received before the Reported Year which Has Not Been Allocated by the Authority</b>		
<b>Development</b>	<b>Obligation Type</b>	<b>Amount (£)</b>
Block 3, Queensmead, Farnborough	Affordable Housing Provision (off-site)	425,877.64
Farnborough Airport	Community Environment Fund	128,839.22
Boots Site, North Lane, Aldershot	Waste Infrastructure	5,000
Project Connaught	Public Arts	1,085.89
128 Victoria Road, Aldershot	Highways Contribution (Aldershot Town Centre Study)	3,200
Concept House, Farnborough	Parking Infrastructure	4,219.83
Various Developments	Improvements to Aldershot Town Centre Access	109,995.05
Willems Park, Aldershot	Aldershot Transport Infrastructure	15,279.33
Total		<b>693,496.96</b>



## 7. Funds Spent during the Reported Year

- 7.1 Table 8 shows that **£1,504,200.46** of the s106 money has been spent by the Council during the monitoring year.

<b>Table 8 – Amount of Money Spent during the Monitoring Year</b>			
<b>Planning Reference</b>	<b>Contribution Type</b>	<b>Amount (£)</b>	<b>Scheme Title / Specific Projects</b>
12/00958/OUT	Planning Resource Support	63,000	Wellesley Implementation Officer
23/00709/FULPP 23/00220/FULPP 23/00107/FULPP 21/00697/FULPP 23/00742/FULPP 24/00080/FULPP 23/00068/FULPP 23/00330/FULPP 21/00052/FULPP 24/00037/REVPP 23/00532/FULPP 23/00662/FULPP 23/00516/FUL 23/00008/COU 23/00045/FULPP	Special Protection Area Mitigation	26,202.28	Bramshot Farm SAMM – transferred to Hampshire County Council
20/00171/FULPP 23/00418/FULPP	Special Protection Area Mitigation	78,188.81	Southwood Country Park SAMM – transferred to Hampshire County Council
23/00418/FULPP 21/00713/FULPP 23/00019/FULPP 24/00520/FULPP	Special Protection Area Mitigation	533,896.02	Southwood Country Park SANG – Special Protection Area mitigation work to establish and maintain, including surveys

<b>Table 8 – Amount of Money Spent during the Monitoring Year</b>			
<b>Planning Reference</b>	<b>Contribution Type</b>	<b>Amount (£)</b>	<b>Scheme Title / Specific Projects</b>
21/00570/FULPP 21/00577/FULPP	Special Protection Area Mitigation	4,520	Rowhill Nature Reserve SAMM – transferred to Hampshire County Council
17/00751/COU 19/00378/FULPP	Special Protection Area Mitigation	46,386.55	Rowhill Nature Reserve SANG – Special Protection Area mitigation work to maintain and improve
Various planning applications, interest on SANG balance	Special Protection Area Mitigation	20,695.55	Southwood Woodlands II SANG – Special Protection Area mitigation work to maintain and improve
17/00914/OUTPP	Special Protection Area Mitigation	90,662	Blandford Woods SAMM – transferred to Hampshire County Council
02/00067/OUT + accrued interest	Public Open Space	2,444.30	Guillemont Fields, draw down for maintenance of woodland and open space
04/00647/FUL 21/00950/FULPP	Public Open Space, Aldershot	2,018	Aldershot Park, general infrastructure improvements, including footpaths and pitch improvements

<b>Table 8 – Amount of Money Spent during the Monitoring Year</b>			
<b>Planning Reference</b>	<b>Contribution Type</b>	<b>Amount (£)</b>	<b>Scheme Title / Specific Projects</b>
22/00617/FUL 20/00952/FULPP	Public Open Space, Aldershot	16,665.33	Manor Park, general improvements to footpaths and tennis courts
12/00611/FUL	Public Open Space, Aldershot	2,990	Princes Gardens, improvements, including new bins
07/00808/FULPP	Public Open Space, Aldershot	2,835	Redan Hill Gardens, lowering hedging
08/00640/FUL 13/00081/FULPP	Public Open Space, Aldershot	32,016.78	Ivy Road, improvement to outside gym area and footpaths
11/00558/FUL 12/00826/FULPP 13/00291/FULPP 13/00382/FULPP 12/00444/COU	Public Open Space, Aldershot	17,834	Municipal Gardens, general improvements, including fountain renovation, playground and new benches
21/00170/FULPP 11/00737/FULPP 12/00498/FULPP 13/00482/COUPP 18/00623/FULPP 23/00220/FULPP 14/00343/FULPP 11/00163/FUL 13/00306/FULPP 08/00336/FUL 04/00647/FUL	Public Open Space, Farnborough	163,006.17	Cove Green, general improvements, tennis courts and play area renewal
16/00775/REVPP	Public Open Space, Farnborough	26,023	Farnborough Gate, improvements to the pavilion

<b>Table 8 – Amount of Money Spent during the Monitoring Year</b>			
<b>Planning Reference</b>	<b>Contribution Type</b>	<b>Amount (£)</b>	<b>Scheme Title / Specific Projects</b>
09/00431/FULPP	Public Open Space, Farnborough	2,448	Water Lane, new park sign and Project Officer
18/00466/FULPP	Public Open Space, Farnborough	6,106	Pinewood Park, playground
18/00466/FULPP	Public Open Space, Farnborough	4,469.03	King George V Playing Fields, general improvements, including new playground and signs
11/00295/FULPP	Public Open Space, Farnborough	1,923	Keith Lucas Road, playground improvements, including footpaths and new gate
16/00775/REVPP	Public Open Space, Farnborough	23,207.40	Queen Elizabeth Park, general improvements, including new seats and signboards
15/00606/FULPP 20/00928/FUL	Public Open Space, Farnborough	10,281.90	Queens Road Recreational Ground, general improvements, including footpaths and car park refurbishment
12/00168/FUL 12/00307/FULPP	Public Open Space, Farnborough	4,153	Osborne Road Recreational Ground, including playground

<b>Table 8 – Amount of Money Spent during the Monitoring Year</b>			
<b>Planning Reference</b>	<b>Contribution Type</b>	<b>Amount (£)</b>	<b>Scheme Title / Specific Projects</b>
15/00606/FULPP 11/00232/FULPP	Public Open Space, Farnborough	11,097.39	Rectory Road Recreational Ground, tennis court refurbishment and new signboards
09/00313/REVPP	Farnborough Airport Community Environment Fund	57,082.95	Nine environmental projects, including Frimley Park Hospital Cafe, Parkside gardening group, outdoor clubs and projects, including, gardening and tree-planting
14/00014/FUL	Sun Park Education Contribution	242,048	Transferred to Hampshire County Council for the specialist support project at Pinewood Infant School and Guillemont Junior School, Farnborough
Various planning applications	Improvements to Aldershot Town Centre Access	12,000	Union Yard, Aldershot Car Club
<b>Total</b>		<b>1,504,200.46</b>	

## **8. Monitoring and Review**

- 8.1 The information included in this report will be updated annually and published on the Council's website. This will ensure that the most up-to-date information on developer contributions received from new developments, in addition to information on where these monies have been spent, is readily available to members of the public and other interested parties.
- 8.2 In addition to this statement, the expenditure of any contributions received from developers, including Section 106 obligations, is monitored by the Council in a transparent and accountable way. This includes the following:
- Reports to the Council's Development Management Committee on planning applications will clearly identify the 'Heads of Terms' of any Section 106 agreement in the recommendation.
  - A copy of each Section 106 agreement will be placed on the public planning register together with the planning decision notice.
  - The Council will ensure that the sums due in accordance with the Section 106 agreement are paid on time and are earmarked for the specific project identified in the Section 106 agreement.