LGR Costs

Response to Council Motion

Publish within 28 days a reasonable assessment of Rushmoor's LGR costs, including consultants, legal advice, officer time, communications, joint work, and contractual commitments.

The Council's assessment of its costs arising from Local Government Reorganisation (LGR) are set out below.

Type of cost	Financial year	Direct costs £'000	Indirect costs £'000	Total costs £'000
Pre-decision activity				
Business Case Development	25/26	£ 101	£ 144	**£ 245**
Business Case Development	26/27	£ 2	£ -	**£ 2**
Individual Council Activity	25/26	£ 28	£ -	**£ 28**
Post-decision activity				
Programme Wide Activity (Area wide)	26/27	£ -	£ 73	**£ 73**
Disaggregation Activity	26/27	£ -	£ -	**£ -**
Future Unitaries Activity	26/27	£ 12	£ 60	**£ 72**
Individual Council Activity	26/27	£ 72	£ 14	**£ 86**
TOTAL		**£ 215**	**£ 291**	**£ 506**

The Financial Year 2026/27 includes actual expenditure up until 14/09/2026.

Direct costs are actual expenditure including external consultants, goods and services.

The indirect costs are illustrative estimates of officer time spent on supporting LGR.

Hampshire County Council hosted the area-wide LGR Programme Management Office and funded some area-wide programme activity. The allocation of these costs has not yet been agreed amongst participating authorities and is not reflected in the table above.