

RUSHMOOR BOROUGH COUNCIL

SCHEDULE OF TRANSPORT IMPROVEMENTS

Grouped into 3 types:

- 1: Strategic Transport Improvements
- 2: Local Access Improvements - Farnborough area from Farnborough Town Access Plan
- 3: Local Access Improvements - Aldershot Town Access Plan and Wider Aldershot Area

Notes on Schedule:

- (1) Estimated costs. These costs could change considerably especially for Improvements where feasibility has not yet been completed.
- (2) Improvements status. This is normally either a) prefeasibility b) feasibility underway or complete c) programmed in the HCC capital programme or other programme.
- (3) Expected funding sources may include additional funds, especially as schemes near implementation.
- (4) Funding Shortfall. The difference between estimated cost and expected funding where known.
- (5) Relevant Objectives as outlined in the statement- 1, 2, 3 and/or 4.
- (6) Anticipated Delivery Timescale. S: Short term schemes (within 5 years) M: medium term, (within 10 years) L: long term (more than 10 years)

Total Scheme Costs:	£'000
Estimated total cost of all improvements:	49280
Estimated total of funding shortfall potentially filled from CIL, S106, Growing Places & others:	31500

1. Strategic Transport Improvements

BS Reference	TAP Reference	Location	Scheme Proposal	Estimated Cost £'000 (Note 1)	Improvement Status (Note 2)	Funding Source (Note 3)	Identified Funding (Note 3)	Funding Shortfall (Note 4)
S1	RT5,7, PT15,16	A3011 Lynchford Road Corridor between A325 and A331(BVR), Farnborough	A3011 Corridor Improvements:a) Queens rdbt (A3011/A325); b) online Lynchford Road A3011; c) A3011 / Redvers Buller Rd.	7500	C Prog 14/15	Growing Places Fund, S106	4000	3500
S2	RT1,2,3,4,6,8, PT1,2,3	A325 Corridor between Queens Rdbt and Bradfords Rdbt & Sulzers rdbt on the A327	A325 Corridor Improvements between Queens & Bradford rdbts including: a) Pinehurst rdbt; b) Clockhouse rdbt; c) Ham & Blackbird gyratory; d) Prospect Ave signals ; e) Bradfords rdbt; f) A325 online improvements g) A327 Sulzers rdbt.	3000	C Prog 14/15	Developer, S106	2000	1000
S3	RT10	M3 Junctions 4 & 4A	Access improvements to M3 Junctions 4 & 4A. J4 to A331 and J4A to A327 including Summit Ave and the junction with Kennels Lane.	5000	Phase 1 works £1.2m allocated. Remainder to be funded	Hartlands Park dev't S278 £1200. Further work S106 / CIL		5000
S4		M3 Online between Junctions 4 & 4A	Online improvements and at Junctions 4 & 4A on & off slip roads	3000	Highways Agency undergoing a Study	Highways Agency	not known	
S5		A331 East of Aldershot	A331/ Government House Rd new junction with northbound slip roads.	3000	Major Capital Project			3000
Total:				21500		Total:	6000	12500

2: Local Access Improvements - Farnborough Area from Farnborough Town Access Plan

Roads & Traffic								
L1	RT2	A325 southbound to Farnborough Hill	Promotion of 'smarter choices' measures	20	Prefeasibility			20
L2	RT9	Meudon Avenue	Traffic management and pedestrian facility improvement measures Link: CW13, CW14, RT8	30	Prefeasibility study			30
L3	RT11	Town Centre	Review availability and pricing structure of town centre car parking	10	Prefeasibility	Rushmoor BC	10	0
L4	RT14	Rectory Road (near to North Farnborough school)	Traffic management measures and speed limit enforcement Link: CW28, CW29	30	Prefeasibility			30
L5	RT15	Coleford Bridge/Rectory Road/Ship Lane	Traffic management and routing measures. Consider environmental quality and streetscape enhancements Link: CW28, CW29, RT13	250	Prefeasibility			250
L6	RT16	Pinewood Park	Engage with residents regarding road name system. Environmental enhancements	20	Prefeasibility			20
L7	RT17	West Heath Road/ Cherrywood Road area	Safety improvements and traffic management measures	50	Prefeasibility			50
L8	RT18	Aldwick Close	Footpath links/ environmental enhancements	20	Prefeasibility			20
L9	RT19	Highgate Lane	Traffic management and safety improvements Link: CW3	30	Prefeasibility			30
L10	RT20	Queen's Road, North Camp	Further traffic management measures and speed limit enforcement	20	Prefeasibility			20
L11	RT21	Area wide	Encourage and promote smarter choices initiatives and measures	30	Prefeasibility	LSTF	30	0
L12	RT22	Area wide	Review the location and number of taxi ranks	30	Prefeasibility	RBC / HCC		30
Public Transport								
L13	PT4	Farnborough Main Rail Station	Produce a Travel Plan for the Station with a wide range of access improvements to include: investigating a new access to the northern London bound platform from the north, pedestrian & cycle access improvements, links to the town centre, Wayfinder proposals and potential additional car parking (decking of RBC car park)	500	Feasibility study	SWT/RBC; LSTF funding of Travel Plan as part of HSTT	50	450
L14	PT5	Shopping centres	Provision of Real Time Passenger Information in local shopping centres and other appropriate town centre locations	30	Prefeasibility			30
L15	PT6	Kingsmead	Improvements to the layout of Kingsmead / Queensmead transport interchange and bus stopping arrangements/manoeuvres Link: CW24	500	Prefeasibility			500
L16	PT7	Meudon Avenue/ Solatron Road/Invincible	North/South bus link	250	Pre-Feasibility			250
L17	PT9	Ship Lane and Rectory Road	Upgrade bus stops including timetable provision	30	Feasibility study			30
L18	PT10	Frimley Park Hospital	Liaise with QBP with regards to extending Route 1 into Frimley Park Hospital forecourt, without adversely affecting service reliability/frequency	150	Pre-Feasibility			150
L19	PT11	Farnborough North Rail Station	Wayfinding information at station. Improvements to station facilities including level crossing facilities, cycle parking facilities and waiting facilities. Manage car parking at the station and development a station travel plan	150	Pre-Feasibility	FGW & Network Rail	150	0
L20	PT12	Farnborough North Rail Station	Reconfiguration of the layout of the level crossing. Increase pedestrian awareness and provide safety training	150	Pre-Feasibility			150
L21	PT13	Mayfield and Grange	Investigate the potential for increased bus service provision during evenings and Sundays	50	Pre-Feasibility			50
L22	PT14	North Camp rail station	Improve access for all at station, including approach to station from North Camp Link: CW36	250	Pre-Feasibility	S106/ CIL / Surrey CC	250	0

L23	PT17	Public transport links between all rail stations in TAP study area	HCC passenger transport group with operators to consider potential to extend existing bus routes and/or provide additional routes. Access and between stations at Farnborough Main, Farnborough North & North Camp. Refer also to station travel plan at Farnborough Main.	300	Pre-Feasibility			300
L24	PT18	All bus stops in study area	Improve provision of passenger waiting facilities and service information at bus stops throughout the study area	300	Feasibility study			300
Walking & Cycling								
L25	CW1	A325 North/Frimley Business Park	Improvements to pedestrian and cycle facilities in the vicinity of Frimley Business Park	100	Feasibility study, K Prog 12/13	from development	100	0
L26	CW2	Blackwater Valley Retail Park	Improve pedestrian and cycle links Link: RT1, PT1	50	Pre-feasibility			50
L27	CW3	Highgate Lane/A325 junction	Pedestrian crossing improvements in the vicinity of the junction Link: RT19	150	Prefeasibility study, K Prog 12/13			150
L28	CW4	Ham and Blackbird Gyratory	Cycleway improvements Link: CW45, PT2, RT3 (part of S2)	0				0
L29	CW5	A325 from Ham and Blackbird Gyratory to Pinehurst Roundabout	Crossing improvements on the A325 between the Ham and Blackbird Gyratory and Pinehurst Roundabout. Environmental enhancements: Link S2	250	Feasibility study: Ref S1 & S2: K Prog 14/15			250
L30	CW6		Enhancements to existing pedestrian facilities	0				0
L31	CW7	Clockhouse Roundabout	Improve pedestrian crossing arrangements Link: RT6	150	Prefeasibility study: Ref S2: C Prog 14/15			150
L32	CW8	Pinehurst Roundabout	Environmental enhancements, improved pedestrian signage and lighting Link PT3, RT4, RT6	50	Pre-Feasibility			50
L33	CW9	Queen's Roundabout	Crossing improvements. Link: RT5, RT6 (Part of S1)	0	Feasibility study: Ref S1: C Prog 14/15	Growing Places Fund		0
L34	CW10	A325/Church Road	Crossing improvements (part of S2)	0	Prefeasibility study			0
L35	CW11	North of Queens Roundabout/ junction with Netley Street	Crossing improvements and improvements to cycle links Link: CW9, RT5, RT6	80	Prefeasibility study	Queensgate development	80	0
L36	CW12	A325 Bradford's Roundabout to Queen's Roundabout	Road safety improvement measures for cyclists. Review signing of bus lane and facilities for cyclists in bus lanes	10	Prefeasibility study			10
L37	CW13	Meudon Avenue	Improves pedestrian links on, and in the area of, Meudon Avenue Link: CW14, RT4, RT8, RT9	30	Pre-Feasibility, C Prog 13/14			30
L38	CW14	Sulzers Roundabout to Pinehurst Roundabout	Complete missing links and implement new footways. Improve cycle access and crossing arrangements Link: CW13, CW9, RT8, RT9, S2	30	Pre-Feasibility, C Prog 13/14			30
L39	CW15	Pedestrian links and underpasses around Civic Quarter	Improve pedestrian and cycle links Link: CW8, CW13, CW14	150	Pre-Feasibility			150
L40	CW16	Summit Avenue	Improve pedestrian and cycle links in the area Link: RT10, S2	30	Feasibility study			30
L41	CW17	M3 Corridor	Review permitted uses of subways and other crossing points to ensure, where possible, safe and attractive access is granted to pedestrians and cyclists	150	Pre-Feasibility			150
L42	CW18	South West Mainline (length of line through Farnborough)	Review permitted uses of underpasses and other crossing points to ensure, where possible, safe and attractive access is granted to pedestrians and cyclists including underpass at Trunk Road, Holly Road and Prospect Road. Investigate potential for the provision of lighting	150	Pre-Feasibility			150
L43	CW19	Farnborough Main Rail Station to Town Centre	Improve pedestrian route between Farnborough Main rail station and town centre, including potential traffic free routes	200	Pre-Feasibility, C Prog 14/15 LSTF E5	LSTF	200	0

L44	CW20	Farnborough Main Rail Station to Farnborough North Rail Station	Improve pedestrian access between the stations e.g. wayfinding tools. Refer also to Farnborough Main travel plan.	50	Pre-Feasibility, C Prog 14/15 LSTF E5			50
L45	CW21	Union Street	Provide pedestrian crossing to link to Elm Grove Road. Pedestrian and cycle link improvements (ref CW19)	0	Pre-Feasibility, C Prog 14/15 LSTF E5	LSTF		0
L46	CW22	Elm Grove Road	Environmental enhancements, pedestrian and cycle link improvements (CW20)	0	Pre-Feasibility, C Prog 14/15 LSTF E5	LSTF		0
L47	CW23	Victoria Road /Elm Grove Road	Crossing improvements in the vicinity of the junction Link: RT12, CW21	0	Pre-Feasibility, C Prog 14/15 LSTF E5	LSTF		0
L48	CW24	Queensmead	Environmental enhancements Link: PT6	50	Pre-Feasibility			50
L49	CW25	Cove to Town Centre	Improve and enhance pedestrian and cycle links/ signage	250	Feasibility study			250
L50	CW26	Westmead and Northmead	Links from Princes Mead to Civic Quarter	50	Pre-Feasibility			50
L51	CW27	Farnborough Business Park to Civic Quarter	Links from Business Park to Civic Quarter	50	Pre-Feasibility	developer	50	0
L52	CW28	B3014 Victoria Road Clockhouse Roundabout to Prospect Road	Pedestrian improvements and cycleway links Link CW22, RT12	150	Pre-Feasibility			150
L53	CW29	Rectory Road Rail Underpass	Increase provision for pedestrians including widening of footways Link: RT13, RT14	150	Pre-Feasibility			150
L54	CW30	Ship Lane	Complete missing footway and improving existing footways Link: CW32	30	Pre-Feasibility			30
L55	CW31	Fox Lane/Fernhill Road/Chapel Lane	Improve pedestrian and cycling facilities linking to local facilities and environmental enhancements	100	Pre-Feasibility			100
L56	CW32	Prospect Estate	Identify and promote/encourage the use of key pedestrian routes. Environmental enhancements including review of street lighting	50	Pre-Feasibility			50
L57	CW33	Farnborough Sixth Form College	Footway/cycleway links to Farnborough North rail station Link: CW30	30	C Prog 14/15			30
L58	CW34	Sandy Lane	Pedestrian improvements and cycleway links	50	Feasibility study			50
L59	CW35	Sand Hill/Cherrywood Road/Mayfield Road/Prospect Road	Traffic management measures	30	Pre-Feasibility			30
L60	CW36	Pedestrian and cycle link from North Camp to North Camp Rail Station via Lynchford Road	Engage with Surrey County Council and consider environmental and streetscape enhancements, improved maintenance and lighting Link: RT7. PT14	0	Pre-Feasibility	S106/CIL/ SurreyCC		0
L61	CW37	A3011 Lynchford Road Toucan crossing near The Wavell School	Improve crossing arrangements Link: RT7, S1	100	Feasibility study			100
L62	CW38	Park Road	Environmental quality and streetscape enhancements	100	Pre-Feasibility			100
L63	CW39	Alexandra Road	Pedestrian improvements and cycleway links	150	Pre-Feasibility			150
L64	CW40	Cove Brook	Provision of an off-road north-south cycle link within the vicinity of Cove Brook and links to local schools and employment areas including links to Curly Wurly bridge	500	Feasibility study			500
L65	CW41	B3014 Fleet Road	Provision a pedestrian crossing point in the vicinity of Chiltern Farm Park and the Plough and Horses pub	50	Pre-Feasibility			50
L66	CW42		Safety improvement measures	100	Pre-Feasibility			100
L67	CW43	Cove/Cove Road/Cove Green	Environmental enhancements, road safety improvements and traffic management measures	500	Pre-Feasibility			500

L68	CW44	Minley Road (Parsonage Farm School)	Provision of a pedestrian crossing within the vicinity of Nightingale Close and Marlborough View	50	Pre-Feasibility			50
L69	CW45	Area wide	Longer-term strategic routing improvements identified in the Rushmoor Cycle Routes Review for Farnborough: Link CW4	1000	Pre-Feasibility			1000
L70	CW46		Develop a legibility/signage strategy to improve pedestrian and cycle route signage including Farnborough Main rail station to the town centre	150	Pre-feasibility, C Prog 14/15 LSTF E5	LSTF	30	120
L71	CW47	Pinewood Infants School, Guillemont School, Fernhill Junior School, Fernhill Infants School, Cove Junior School, Cove Infants School	Healthy Lifestyles & Routes to School (See Rushmoor Transport Improvements List September 2009)	250	Feasibility study			250
L72	CW48	Ively Roundabout	Pedestrian crossing improvements within the vicinity of the roundabout	100	Pre-Feasibility			100
L73	CW49	Ively cottages/golf course	Improve existing crossing or provision of enhanced/new crossing facilities	50	Pre-Feasibility			50
L74	CW50	Old Ively Road	Explore the possibility of utilising the old Ively Road, now under MOD control, as a publicly accessible walking and cycling route	150	Pre-Feasibility			150
L75	CW51	Cove	Work with Fleet TAP to explore the possibility of extending proposed PC12 route to Cove and Farnborough.	150	Pre-Feasibility			150
Sub total				9220		Sub total	950	8250

3: Local Access Schemes - Aldershot Town Access Plan and Other Aldershot Area Improvements

3A: Aldershot Town Access Plan Improvements

Roads & Traffic

Central Area

L76	RT1	Victoria Road	Victoria Road Environmental Improvement & Gordon Rd northbound only into Victoria Rd: Ref PT1	370	C Prog 12/13	S106/Other	370	0
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Eastern Area

L77	RT2	Windsor Way	Change Windsor Way from one way to two way	300	Prefeasibility study			300
L78	RT3	Arthur Street	Reversal of direction from northbound to southbound	100	Prefeasibility study			100
L79	RT4	Station Road / Arthur St	Convert existing roundabout to a mini roundabout and widened footways	350	Prefeasibility study			350
L80	RT5	Victoria Rd east of Station Rd	Victoria Rd two way between Station Rd and Windsor Way	250	Prefeasibility study			250
L81	RT6	Windsor Way / Victoria Rd	Convert Windsor Way/Victoria Road to an all moves traffic signals	350	Prefeasibility study			350

Western Area

L82	RT7	Birchett Rd east of Grosvenor Rd	Birchett Road two way (west end)	20	Feasibility		20	0
L83	RT8	Victoria Rd west of TC car park	Victoria Road two way (west end) between car park & Grosvenor Rd	100	Prefeasibility study			100
L84	RT9	Queens Rd between Barrack & Lime St	Convert from one way to two way	200	Prefeasibility study			200
L85	RT10	Queens Rd / Lime St	Queens Rd/Lime Street (Traffic Signals)	200	Prefeasibility study			200
L86	RT11	Queens Rd / Barrack Road	Queens Rd/Barrack Road (Traffic Signals)	200	Prefeasibility study			200
L87	RT12	Grosvenor Road Southbound	Grosvenor Road Southbound Bus Lane	150	Prefeasibility study			150

Across the Town Centre

L88	RT13	Across the Town Centre	Car parking review & improvements	220	Prefeasibility study			220
L89	RT14	Across the Town Centre	Taxi rank review & improvements	30	Prefeasibility study			30

Public Transport

L90	PT1	Victoria Road	Victoria Road Bus Interchange: Ref TM1	50	C Prog 12/13	S106/Other	50	0
L91	PT2	High Street	High Street Bus Interchange	100	Prefeasibility study			100

L92	PT3	Bus station adjacent to rail station	Interim improvements to bus interchange	140	feasibility	LSTF	100	40	
L93	PT4	Main bus stops on bus network	Update and extend Real Time Information	100	C Prog 12/13	LSTF	100	0	
L94	PT5	Bus and rail stations	Bus & Rail Information Board	20	C Prog 12/13	LSTF	20	0	
L95A	PT6	Rail station	Rail station lifts connecting to subway for DDA compliance	1700	1000 funding from DfT approved	Dft, SWT, S106	1700	0	
L95B	PT6, 7, 8, PD 4, 7, CY 2, 3 SC4,	Rail station	Produce a Travel Plan of the Station with a wide range of access improvements to include: pedestrian & cycle access improvements, links to the town centre and Wayfinder proposals	300	Feasibility study	SWT/RBC; LSTF funding of Travel Plan as part of HSTT	50	250	
L96	PT7	Rail station	Interim improvement of rail station.	150	Part of SWT franchise	SWT	150	0	
L97	PT8	Rail station	Major improvement of rail station & forecourt	3000	Pre-feasibility study	S106/CIL		3000	
L98	PT9	Bus station adjacent to rail station	Major Bus Interchange improvements	1500	Pre-feasibility study			1500	
Pedestrian									
L99	PD1	Victoria Road	Victoria Road Pedestrian Priority area as part of TM1	0	C Prog 12/13	S106/Other		0	
L100	PD2	Town Centre and routes to rail station	Wayfinding Strategy: routes and signage improvements around town centre and to the rail station	50	C Prog 13/14 LSTF E4	LSTF	50	0	
L101	PD3	Barrack Rd between Alexandra Rd & High St	Pedestrian Priority to better link Westgate with town centre	100	Construction in 2012	Westgate dev't, S278	100	0	
L102	PD3	Princes Way	Pedestrian Priority and landscaping on Princes Way	50	Feasibility study		0	50	
L103	PD4	Rail station	Replacement pedestrian & cycle bridge over railway	1000	Pre-feasibility study			1000	
L104	PD5	Grosvenor Rd South of Birchett Rd	Zebra on Grosvenor Road	20	Feasibility study			20	
L105	PD6	Windsor Way	Pedestrian Crossings on Windsor Way	20	Feasibility study			20	
L106	PD7	Routes to rail station	Pedestrian & Cycle improvements to rail station. Ref PD2	100	C Prog 13/14 LSTF E4	LSTF	100	0	
Cycling									
L107	CY1	Town Centre area	Cycle Parking in town centre: on and off street. Ref TM1	50	Feasibility study			50	
L108	CY2	Rail station	Cycle Parking at rail station	50	Feasibility study			50	
L109	CY3	Rail station	Cycle ramps on rail bridge stairs	20	Feasibility study			20	
L110	CY4	Wider Aldershot area	Develop a network of cycle routes based on the Cycle Routes Study of 2010: Routes 1-7	500	Feasibility study			500	
Smarter Choices									
L111	SC1	Wider Aldershot area	School travel plans	not known	Feasibility study				
L112	SC2	Wider Aldershot area	Workplace travel plans	not known	part of development obligations				
L113	SC3	Wider Aldershot area	Travel Plans with new developments	not known	part of development obligations				
L114	SC4	Rail & bus station	Journey planning kiosks	40	C Prog 12/13 LSTF E4	LSTF	40	0	
L115	SC5	Wider Aldershot area	Set up car clubs	self funded	Feasibility study	self funded			
L116	SC6	Wider Aldershot area	Electric vehicle recharging points	not known	Feasibility study				
L117	SC7	Wider Aldershot area	Other smarter choice initiatives	not known	Feasibility study				
				Sub total	11900		Sub total	2850	9050

3B: Other Aldershot Area Improvements

L118	Princes Way & Wellington Ave	Alter existing layout to accommodate buses & taxis	500	Prefeasibility study			500
L119	Town Centre	Public realm environmental improvements to town centre	200	Prefeasibility study			200
L120	North Lane & York Road	Improve bus stops on 'Connect' Routes 4 & 5 on North Lane, Cranmore Lane & York Road	20	Feasibility study			20
L121	Church Lane East, Farnham Road	Improve bus stops on 'Scoot' Routes 15 on Church La East, Farnham Rd, The Avenue & Whythe Ave.	20	Feasibility study			20
L122	Caesars Garage to County Boundary	Pedestrian & cycle facilities between Caesars Garage to County Boundary	100	Feasibility study			100
L123	Cranmore Lane	On road cycle route along Cranmore Lane to town centre, Ref CY4	20	Prefeasibility study			20
L124	Lime Street	On road cycle route along Lime Street, Ref CY5 & TM10	10	Prefeasibility study			10
L125	Blackwater Cycle Route to Connaught School	On road cycle route from Connaught School to Blackwater Valley Cycle path	40	Feasibility study			40
L126	A323 High St, Church Hill to St Georges	On road cycle route along A323 High Street, Church Hill & to St Georges Rd, Ref CY4	60	Prefeasibility study			60
L127	Cranmore Lane / Ayling Hill / York Road	Junction safety improvement at junction of Cranmore Lane with York Road	60	Prefeasibility study			60
L128	Herrett St and Stone Street	Reduce speeds & manage through traffic on Herrett & Stone Streets	20	Prefeasibility study			20
L129	Sebastopol Road	Manage parking on Sebastopol Road	30	Prefeasibility study			30
L130	Herrett St and Stone Street	Manage parking on Herrett St and Stone Street	20	Prefeasibility study			20
L131	St Michaels Junior School	Safer Routes to School Improvements	30	Prefeasibility study			30
L132	St Michaels Infants School	Safer Routes to School Improvements	20	Prefeasibility study			20
L133	St Josephs School	Safer Routes to School Improvements	30	Prefeasibility study			30
L134	Park Primary School	Safer Routes to School Improvements	20	Prefeasibility study			20
L135	North Town Area	Public realm environmental improvements to residential area	500	Prefeasibility study			500
L136	A325 Farnborough Rd, Alisons Rd, Club House Rd	Improve pedestrian & cycle links, as referred in AUE SPD	1000	Feasibility study	AUE development	1000	0
L137	A325 Farnborough Rd, Fleet Rd	Improve pedestrian & cycle links, as referred in AUE SPD	250	Feasibility study	AUE development	250	0
L138	A325 Farnborough Rd, Pennefathers Rd	Improve pedestrian & cycle links, as referred in AUE SPD	250	Feasibility study	AUE development	250	0
L139	A323 Wellington Ave / Hospital Hill junction	Junction improvement, as referred in AUE SPD	500	Feasibility study	AUE development	500	0
L140	A323 Wellington Ave / Court Road	Improved pedestrian / cycle links: as referred in AUE SPD	100	Feasibility study	AUE development	100	0
L141	A323 Wellington Ave, A323 High St, Station Rd, Gun Hill	Improved pedestrian & cycle links as referred in AUE SPD: Also ref CY4	300	Feasibility study	AUE development	300	0
L142	A323 Wellington Ave, A323 High St, Station Rd, Gun Hill	Bus priority links to AUE & Improved pedestrian & cycle links as referred in AUE SPD	1250	Feasibility study	AUE development	1250	0
L143	Routes between town centre & AUE: Gun Hill, Station Rd, Hospital Hill, Government Ho Rd	Improved pedestrian & cycle links as referred in AUE SPD	1000	Feasibility study	AUE development	1000	0
L144	Routes between town centre & AUE: Gun Hill, Station Rd, Hospital Hill, Government Ho Rd	Improved lighting for pedestrians & cycle links as referred in AUE SPD	300	Feasibility study	AUE development	300	0
L145	Willems Ave	Improved pedestrian signs: as referred in AUE SPD	10	Feasibility study	AUE development	10	0
		Sub total	6660		Sub total	4960	1700